

No. 14-14/2009-CW-II Vol.V  
Government of India  
Ministry of Women and Child Development  
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Shastri Bhawan, New Delhi – 1,  
Dated 2nd February, 2015

To  
The Pay & Account Officer,  
Ministry of Women and Child Development  
Shastri Bhawan,  
New Delhi.


**Subject:** Release of Central share as full & final instalment of grants-in-aid for the year 2014-15 to the Government of Madhya Pradesh under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year 2014-15.

Sir/Madam,

I am directed to convey the sanction of the President of India to release the grants-in-aid of **Rs.17,53,18,000/-[Rupees Seventeen Crore Fifty Three Lakhs Eighteen Thousand only]** to the **Government of Madhya Pradesh** as Central share of full & final instalment for the current financial year 2014-15 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid sanctioned				
		Grant-in-aid sanctioned (Full and Final Instalment) (Amount in Lakhs)				
[A]	Service Delivery Structure	Non-recurring	Recurring	Total	Central Share	State/NGO Share
[i]	State Project Support Unit [SPSU]	0.00	20.50	20.50	15.38	5.13
[ii]	State Child Protection Society [SCPS]	0.00	134.10	134.09	100.57#	33.52
	Districts Child Protection Societies [DCPS] in <b>50 existing &amp; 1 additional</b> districts	5.25	1738.14	1743.38	1307.54@	435.85
[v]	State Adoption Resource Agency [SARA]	0.00	13.18	13.18	9.89	3.30
	<b>Total [A]</b>	<b>5.25</b>	<b>1905.92</b>	<b>1911.15</b>	<b>1433.36</b>	<b>477.79</b>
[B]	Care, Support and Rehabilitation Service					
[i]	3 Existing and 1 additional Open Shelters in Urban and Semi-Urban Areas	0.00	30.36	30.36	27.32	3.04*
	<b>Total [B]</b>	<b>0.00</b>	<b>30.36</b>	<b>30.36</b>	<b>27.32</b>	<b>3.04</b>
[C]	Family based Non-institutional Care					
[i]	1 Govt run SAA	0.00	0.00	0.00	0.00	0.00
[ii]	18 Existing & 8 additional NGO Run SAA	0.00	201.30	201.30	150.98	50.33*
	<b>Total [C]</b>	<b>0.00</b>	<b>201.30</b>	<b>201.30</b>	<b>150.98</b>	<b>50.33</b>

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(नवीन यादव / NAVEEN YADAV)  
अवर सचिव/Under Secretary  
महिला एवं बाल विकास मन्त्रालय  
Ministry of Women & Child Dev.  
भारत सरकार/Govt. of India  
नई दिल्ली/New Delhi

[D]	<b>Institutional Services</b>					
[i]	Recurring and Non-recurring grant for 27 existing Govt.run Homes	207.65	805.69	1013.34	760.01	253.34
[ii]	Non-recurring & Recurring grant for 12 Existing and 28 additional NGO run Homes	0.00	406.95	406.95	305.21	101.74*
	<b>Total [D]</b>	<b>207.65</b>	<b>1212.64</b>	<b>1420.29</b>	<b>1065.22</b>	<b>355.07</b>
[E]	<b>Statutory Support Services</b>					
[i]	Non-recurring & recurring grant of 50 existing & 1 additional Child Welfare Committees [CWCs]	1.02	394.46	395.48	138.42	257.06
[ii]	Non-recurring & recurring grant of 50 existing & 1 additional Juvenile Justice Boards [JJBs]	0.85	290.37	291.22	101.93	189.29
	<b>Total [E]</b>	<b>1.87</b>	<b>684.83</b>	<b>686.70</b>	<b>240.35</b>	<b>446.36</b>
	<b>Grand Total</b>	<b>214.77</b>	<b>4035.05</b>	<b>4249.80</b>	<b>2917.22</b>	<b>1332.58</b>
	<b>Unspent Grant during 2013-14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>- 1085.87</b>	<b>0.00</b>
	<b>1st installment released</b>				<b>-136.51</b>	
	<b>Total Grant</b>				<b>1694.84</b>	
	<b>Flexi fund restricted as per demand of State Govt.</b>				<b>58.34</b>	
	<b>Total eligible Grant</b>				<b>1753.18</b>	


\* Non-Governmental Organizations (NGOs) share.

# Grant in Aid for innovative project has been included.

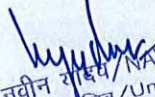
@ Sponsorship and Foster Care, and After Care Fund have been included.

2. The above-mentioned grant is subject to the under mentioned conditions:-
- [i] The Central Share of grant as full & final for the year 2014-15 comes to **Rs.17,53,18,000/-[Rupees Seventeen Crore Fifty Three Lakhs Eighteen Thousand only]** after deducting unspent balance of 2013-14 and 1<sup>st</sup> instalment (25% adhoc grant) of 2014-15 already released to State of Madhya Pradesh.
- [ii] **As approved by PAB** recurring grant for SPSU is being provided from **April, 2014 to March, 2015** as per revised ICPS norms. The salary of staff is being provided from the date of appointment of staff.
- [iii] **As approved by PAB** recurring grants for SCPS were provided as per revised ICPS norms from **April, 2014 to March 2015**. The salary of staff is being provided from the date of appointment of staff. The grant for innovative project is also being provided, as per revised ICPS norms.
- [iv] **As approved by PAB** recurring grants including grants for sponsorship, and Foster-care, is being provided for **50 existing DCPU** as per revised ICPS norms, from **April, 2014 to March 2015** except, the salary of staff, which is being provided from the date of appointment of staff. Grant for **1 additional DCPU** at "**Agar – Malwa**" is being provided from the date of sanction i.e. **November, 2014 to March, 2015** as per revised ICPS norms.

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 महिला एवं बाल विकास मन्त्रालय  
 Ministry of Women & Child Dev.  
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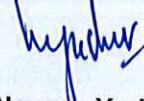
- [v] **As approved by PAB** recurring grants for SARA is being provided as per revised ICPS norms from **April, 2014 to March, 2015**. The salary of staff is being provided from the date of appointment of staff.
- [vi] **As approved by PAB** recurring grants is being provided for **18 existing NGO run SAAs** for the full financial year 2014-15 as per revised ICPS norms. Recurring grant for **8 additional NGO run SAAs** is being provided from the date of sanction i.e. November, 2014 to March, 2015, as per revised ICPS norms. (List attached at "C")  
Grant has been restricted in case where the numbers of beneficiaries are more than their sanctioned capacity or less beneficiaries come under sanctioned capacity.
- [vii] **Government run Homes**  
PAB approved recurring Grants for **27 Government run Homes (3 Children's Home, 18 Observation Home, 3 Special Home and 3 Bal Sanrakshan Grah)** for complete year 2014-15 as per revised ICPS norms and actual number of beneficiaries. (List attached)  
PAB approved non-recurring grant for **up-gradation** (structural changes) for **13 Homes and 2 Bal Sanrakshan Grah** as per revised ICPS norms, whereas, it is not being approved for **11 Homes**, as they received it earlier. (List attached at "A")  
Grant has been restricted in case where the numbers of beneficiaries are more than their sanctioned capacity or less beneficiaries come under sanctioned capacity.
- NGO run Homes**  
PAB approved recurring Grants for **12 existing NGO run Homes (7 Children's Home & 5 Shelter Home)**, which were supported under ICPS, during 2013-14 for complete year of 2014-15 as per revised ICPS norms and actual number of beneficiaries (List attached at "B")  
PAB approved recurring grant for **28 additional NGO run Homes (22 Children's Home & 6 Shelter Home)** from the date of sanction as per revised ICPS norms and actual number of beneficiaries.  
Grant has been restricted in case where the numbers of beneficiaries are more than their sanctioned capacity or less beneficiaries come under sanctioned capacity.
- [viii] PAB approved recurring grant for **3 existing Open Shelters** for the complete financial year 2014-15, as per revised ICPS norms. The grant for **1 additional Open Shelter** is being approved from the date of sanction as per revised ICPS norms. (List attached at "D")
- [ix] **PAB has approved**, recurring grant for 50 existing CWCs including salary of Data Entry operator for 2014-15 subject to actual number of sittings as per revised ICPS norms. Grant for 1 additional CWC is being approved from the date of sanction i.e. **November, 2014 to March, 2015** as per revised ICPS norms. The State has informed that the number of CWC sittings is 3 per week. The meeting allowance/honorarium of the Chairperson and members of the CWCs has been calculated on the basis of number of sittings as provided by the State Government.
- [x] **PAB has approved**, recurring grant for 50 existing JJBs including salary of Data Entry operator for 2014-15 subject to actual number of sittings as per revised ICPS norms. Grant for 1 additional JJB is being approved from the date of sanction i.e. **November, 2014 to March, 2015** as per revised ICPS norms. The State has informed that the number of JJBs sittings is 5 per week. The meeting allowance/honorarium of the Chairperson and members of the JJBs has been calculated on the basis of number of sittings as provided by the State Government.

  
(नवीन यादव) / NAVEEN YADAV  
अवर सचिव/Under Secretary  
महिला एवं बाल विकास मन्त्रालय  
Ministry of Women & Child Dev.  
भारत सरकार/Govt. of India  
नई दिल्ली/New Delhi

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- [xi] The Government of Madhya Pradesh shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2014-15.
- [xii] It is certified that Rule 209(6) (iii) of GFR, have kept in view at the time of releasing Grant to the State Govt'.
- [xiii] The accounts of all grantee Institutions or Organisations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
- [xiv] It is certified that 'Rule 212(5) is not applicable to this grant'.
- [xv] It is certified that all the principles of Rule 215(2) of GFR have kept in view at the time of releasing Grant to the State Govt'.
3. The above grants-in-aid will be released to the **Government of Madhya Pradesh through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.**
4. The expenditure involved is debit to Major Head 3601; Grants-in-aid to State Government; 02-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 01-Integrated Child Protection Scheme[ICPS]; 01.0031-Grants-in-aid; Demand No.107, Ministry of Women and Child Development for the year 2014-15 (Plan).
5. This issues with the concurrence of **IF Division** of this Ministry vide their **Dy. No. 2191/JS&FA (WCD) dated 28.01.2015.**
6. Entry has been made in the Grants-in-aid Register at **Serial No. 38.**

Yours faithfully,



(Naveen Yadav)

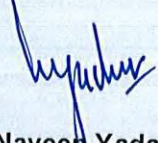
Under Secretary to the Government of India

(नवीन यादव/NAVEEN YADAV)  
अवर सचिव/Under Secretary  
महिला एवं बाल विकास मन्त्रालय  
Ministry of Women & Child Dev.  
भारत सरकार/Govt. of India  
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**Copy forwarded to:**

1. The Principal Secretary, Department of Women and Child Development, Government of Madhya Pradesh, Vallabh Bhawan, Bhopal-462001, Madhya Pradesh.
2. The Commissioner, Women Empowerment Department, Government of Madhya Pradesh, Vijaya Raje Vatsalya Bhawan, Arera Hill, Bhopal-462011 Madhya Pradesh.
3. The Accountant General, Bhopal, Madhya Pradesh.
4. The Secretary, Finance Department, Government of Madhya Pradesh.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
8. PS to MOS (WCD).
9. PS to Secretary (WCD).
10. PS to Joint Secretary (PM) (WCD)
11. Director-NIC for uploading on the Ministry website (ICPS)
12. US (Budget)/ DDO (Cash), WCD.
13. Guard file/Section Folder.



**(Naveen Yadav)**


**Under Secretary to the Government of India**

(नवीन यादव/NAVEEN YADAV)  
अवर सचिव/Under Secretary  
महिला एवं बाल विकास मन्त्रालय  
Ministry of Women & Child Dev.  
भारत सरकार/Govt. of India  
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## INSTITUTIONAL CARE- GOVERNMENT RUN HOMES

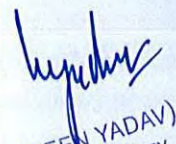
Sl. No.	Name and Address of the Home	Type	District	No. of Children
1	C.I Colony Plot No 1 Jehangirabad Bhopal	Bhopal	Observation Home	75
2	In front of Gramin Police Station Vidisha	Vidisha	Observation Home	15
3	Subash Ward Hamalpur Betul *	Betul	Observation Home	15
4	Pardesipura Samaj Kalyan Parisar Indore	Indore	Observation Home	50
5	Near District Office Jhabua	Jhabua	Observation Home	31
6	Near Nahalda Ratagarh Prathamik School Khandwa	Khandwa	Observation Home	35
7	Behind Central School Malanwasa Ujjain *	Ujjain	Observation Home	35
8	Beeryakhedi Road Ratlam *	Ratlam	Observation Home	30
9	Gram Aahutpur Pahadi Mehalgaon Gwalior *	Gwalior	Observation Home	26
10	Behind Sisodya Colony Telephone Exchange, Guna *	Guna	Observation Home	22
11	Near Peepelwali Mata, Morena *	Morena	Observation Home	20
12	6, Civil Lines Indira Colony Sagar *	Sagar	Observation Home	20
13	Nazarbagh, Chatarpur *	Chatarpur	Observation Home	22
14	P.T.S Square, Pandith Shivprasad Marg Rewa *	Rewa	Observation Home	79
15	Near District Jail Infront of Narmada * Gas Agency, Shadol	Shadol	Observation Home	5
16	Gokulpur, Jabalpur	Jabalpur	Observation Home	46
17	Tilak Ward, Narsinghpur *	Narsinghpur	Observation Home	15
18	Old Jail Premises Seoni *	Seoni	Observation Home	10
19	Kotra Sultanabad Near Police Ground, Bhopal	Bhopal	Children's Home (Girls)	70
20	Naaghiri Dewas Road, Behind Saify Petrol Pump, Ujjain	Ujjain	Children's Home (Boys)	96
21	Gokulpur, Jabalpur	Jabalpur	Children's Home (Boys)	75
22	Naaghiri Dewas, Near Safi Petrol Pump, Ujjain *	Ujjain	Baal Sanrakshan Grah	40
23	Baal Sanrakshan Grah, Sidhi	Sidhi	Baal Sanrakshan Grah	0
24	Baal Sanrakshan Grah, Seoni *	Seoni	Baal Sanrakshan Grah	16
25	Pardesipura Samaj Kalyan Premises Indore	Indore	Special home (Boy)	16
26	Pardesipura Samaj Kalyan Premises Indore	Indore	Special home	10
27	Old Jail Premises Seoni *	Seoni	Special home (Reformatory Home)	16

\* Up-gradation grant is being provided for 13 Homes and 2 Baal Sanrakshan Grah.

  
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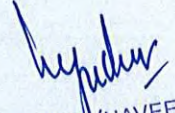
**Institutional Services Existing & Additional Homes  
Run by NGO**

Sl. No.	Name and Address of the Home	Type	No. of Children
1	Raj Radha Shelter Home, Narsinghpur	Shelter Home	12
2	Prani Mitra Bal grah, Narsinghpur	Children Home	13
3	shakuntala parmarth samiti, shivpuri *	Children Home	17
4	Prakarti Mahila Vikash kendra, Baraseoni Balaghat *	Children Home	22
5	Mamta Mahila Mandal, Chhatrapur *	Children Home	19
6	Chitragupt Mahila Kalyan avam bal vikash samiti chandla Chhatarpur	Shelter Home	25
7	Madhya Bharat samajik Avam Samgra Vikash Sanstha, Raisen *	Children Home	14
8	Gyani Mahila Mandal, 600/45 dubey compaund aashtha nagar Gwarighat Jabalpur *	Children Homes (Girls)	16
9	National Institute Of Women Child And Development (BACHPAN) Bhopal *	Shelter Home	10
10	SOS Childern Village Bhopal	Children Home	50
11	Bal Niketan Trust Hamidiya Road Bhopal *	Children Home	50
12	Abhay Nari Kalyan Samiti, 102 Kunjan Nagar Fashe-1 Aadarsh Nagar Hoshangabad road Bhopal *	Children Home	14
13	Aarambh, Education & Community Development society, 52-C Indra puri Bhel Bhopal	Children Home	26
14	Nitya Sewa Society Bhopal Chanbad Station Bajariya Bhopal	Shelter Home	50
15	Ramashiv Bahuudeshiya Vikash Samiti MIG.1/9/152 Indra Nagar Rewa *	Shelter Home	4
16	Rajkumari Bai Bal Niketan (Balaashram) Jabalpur *	Children Home	50
17	Dev Prakash Sewa Sanstha Samiti, Ratlam	Children Home	11
18	Sagar mahila avam bal vikas samiti, Sagar	Children Home	38
19	Seema Social Welfare Society, Mandla *	Children Home	11
20	Bhartiya Redcross society, Neemach	Shelter Home	6
21	Shri shanker saraswati shiksha samiti, Katni *	Shelter Home	16
22	Aastha welfare society, Khandwa *	Shelter Home	20
23	Navjeevan Children Home, Khandwa	children Home	35
24	Hindu Bal Sewa Sadan, Moghat Road, Khandwa *	children Home	50
25	Shreya manav kalyan avam gramin vikas samiti, Teekamgarh *	Shelter Home	3
26	Divya Drasthi shiksha Samiti, vaishali Nagar Tikamgarh *	children Home	3
27	Mahila Sanraksharn Avam Vikash samiti, 97 Sanjay Nagar Agar Road Ujjain *	children Home	14
28	Vivekanand Yuva Mandal Rajuodha 27 A, Gandhi colony Morena	Shelter Home	

  
 (36) नावेन यादव / NAVEEN YADAV  
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29	Kranti Kala Sangam,31/66 Shyam bihar Colony 5B Bataliyan Road Morena *	children Home	13
30	Jeevan Jyoti Rau,Indore *	children Home	45
31	Shradhanand Anathalaya, Indore *	children Home	50
32	Sagar Samajik Vikash Sansthan, Indore *	Shelter Home	12
33	Aasha Kiran Navodya Socity, Katni	children Home	50
34	Aashram Shanti Niketan Shiksha Samiti, Moti Lal Mill Road Birla Nagar Gwalior *	children Home	40
35	Gahoi Shiksha Prasar Samiti Mihana, Bhind *	children Home	20
36	Janabhuday Samajik Sanstha 22 Bada Telibaada kalidas kanya mahavidhiyalay parisar ,Ujjain *	children Home	44
37	Nirashirit Bal Aashram Mahila Mandal, Jhabua *	children Home	50
38	Mamta Mahila Avam Purush Vikash Samiti Anuppur *	children Home	4
39	Chhitu Kirarde Samiti Bahuudeshiya Vikash sanstha ,Kukshi Dist.Dhar *	children Home	8
40	mahila sabha , khargone *	children Home	18

\* 28 additional NGO Home proposed this year.

  
(नवीन यादव/NAVEEN YADAV)  
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List of SAAs

S.No.	Name of SAA (NGO)	District
1	Srajan Vatshalya ShishuGrah, Shankal road Mushran Ward Narsinghpur	Narsinghpur
2	shakuntala parmarth samiti,shivpuri	shivpuri
3	<b>Aanchal shishugrah, H R Rahi Memoriyal Education and welfare so city Balaghat *</b>	balaghat
4	Rajay Shree Samajothan sewa samiti Chhatarpur	chattarpur
5	Shree Banke Bihari Kunj Bahuudeshiya mahila kalyan samiti, Datiya	Datiya
6	Matra Chhaya Sewa Bharti,Jabalpur	Jabalpur
7	<b>Nevedita Kalyan Samiti Manas Nagar 13/164, Rewa *</b>	Rewa
8	<b>Gopal Mahila Mandal,Rajgarh *</b>	Rajgarh
9	Matra Chhaya SEWA BHARTI ,BHOPAL	Bhopal
10	Udan Social Welfare Devlopment Oragnaitation, A-113 Janki Nagar Kolar Road,Bhopal	Bhopal
11	Matra Chhaya SEWA BHARTI, SATNA	Satna
12	Vidisha Social Welfare Oraganisation, Ragu Sadan Ramdwara Vidisha	Vidisha
13	<b>SATGURU MISSION Ward-12 Near Banganga Petorl Pump Behind aadiwasi hostel,Shahdol (M.P.) *</b>	Shahdol
14	Maa Swaroop Aashram,Guna	Guna
15	Neemuch Cant Shukh Sagar Mahila mandal	Mandal
16	Social Care navjagruti Mahila mandal, Chhindwara	Chhindwara
17	Om Margdarshi Samiti Sarswati Colony, Bilala Mill K peeche Ashoknagar	Ashoknagar
18	<b>Shanti kunj Bahuayami vikas samiti, Mandla *</b>	Mandla
19	<b>Shivkali Rusia Dharmarth Nyas, Tal Darwaja, Tikamgarh *</b>	Tikamgarh
20	<b>Indira Mahila Shiksha Prasar Samiti Hoshangabad *</b>	Hoshangabad
21	Shri Gahoi Shiksha Prasar samiti, Sanjay colony Shivmandir Gali Morena	Morena
22	Sanjivni Sewa Sangam Indore	Indore
23	Jan Abhuday Samajik Sanstha Ratlam	Ratlam
24	<b>Jujharu Samajsevi Nehru Yuva Mandal Barhi Road, Manjhgawa Vikash Khand-Badbara ,Katni *</b>	Katni
25	Shri Banke Bihari Kunj Bahuudeshiya Mahila Kalyan Samiti, Lahar ,Bhind	Bhind
26	swadhyay Munch, Mandsoure	Mandsoure

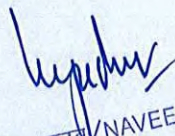
\* 8 additional SAAs proposed this year

(नवीन यादव/NAVEEN YADAV)  
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List of Open Shelters

SL. NO	NAME AND ADDRESS OF NGO	LOCATION OF SHELTER	CAPACITY		ACTUAL NO. OF CHILDREN AS ON -ST	
			NIGHT SHELTER	DAY SERVICES	GIRLS	BOYS
1	SOCIAL WELFARE ORGANIZATION VIDISHA, RAGHUSADAN RAM DWQAR, NEAR COLLECTORATE	VIDISHA	25	25	25	
2	SYNERGY, NEAR MALHAR TEMPLE, GANESH	HARDA	25	25	15	
3	CHIRANGANIYA SHIKSHAN SAMITHI HOUSE NO. 37, DEEPAK DWAR, NARSHINGHPUR	NARSINGHPUR	25	25	10	
4	SIYAWAS SWAWLAMBI SAMAJ SEVI SANSTHA, FRONT OF DURGA TEMPLE TEACHER COLONY RAISEN *	RAISEN	25	25	10	

\* Additional Open Shelter proposed

  
 (नवीन यादव/NAVEEN YADAV)  
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**No. 14-3/2013-CW-II**  
**Government of India**  
**Ministry of Women and Child Development**  
\*\*\*\*\*

Shastri Bhawan, New Delhi – 1,  
Dated: 20<sup>th</sup> June, 2014

To  
The Pay & Account Officer,  
Ministry of Women and Child Development  
Shastri Bhavan,  
New Delhi.

Subject: Central share of First Instalment of grants-in-aid to the States (other than North Eastern States and J&K) under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2014-15.

Sir,

I am directed to convey the sanction of the President of India to the grants-in-aid of Rs. 40,95,34,000/- [Rupees Forty Crores Ninety Five Lakhs and Thirty Four Thousand only] as Central share of first instalment for grants-in-aid during current financial year 2014-15 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" to the States as per details given below:

1	2	3	4
S. No.	Name of the State/UT	Recurring grant released during 2013-14 (Rs. In Lakhs)	Net Grant to be released (Rs. In Lakhs) (25% of Col. 3)
1	Andhra Pradesh	1206.50	301.62
2	Bihar	819.00	204.75
3	Chhattisgarh	213.34	53.33
4	Gujarat	979.35	244.84
5	Haryana	925.94	231.48
6	Himachal Pradesh	94.96	21.24
7	Jharkhand	144.10	36.03
8	Karnataka	2298.97	574.74
9	Kerala	703.50	175.87
10	Madhya Pradesh	546.03	136.51
11	Maharashtra	557.56	139.39
12	Rajasthan	2144.97	536.24
13	Tamil Nadu	2131.05	532.76
14	Uttar Pradesh	1109.40	277.35
15	Uttarakhand	333.92	83.48
16	West Bengal	2182.82	545.71
	<b>Total</b>	<b>16391.41</b>	<b>4095.34</b>

2. The above-mentioned grant is subject to the under mentioned conditions:-

[i] The release of 1<sup>st</sup> instalment of recurring grant for the financial year 2014-15, for all existing components/projects under ICPS, to all State Governments who have received grants under ICPS in 2013-14 as per the directions of Secretary (WCD). This release is on ad hoc basis for the financial year 2014-15.

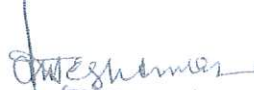
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(सुरेश कुमार)  
(SUDESH KUMAR)  
अवर सचिव/Under Secretary  
महिला एवं बाल विकास विभाग  
Ministry of Women and Child Development  
भारत सरकार/Government of India  
नई दिल्ली/New Delhi

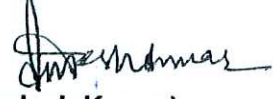
- [ii] The grant being released as 1<sup>st</sup> Instalment during 2014-15, is 25% of the central share of recurring grant for each component under ICPS as mentioned in the sanction letter issued during 2013-14 to each State Governments as listed at Para1(Table) above. Further, the funds being released need to be utilized component-wise only as per the central share mentioned in the sanction letter issued. For E.g.:- The 25% of recurring grant being released for SPSU should only be utilized for SPSU component and not for any other component.
- [iii] The 2<sup>nd</sup> and final Instalment will be approved subject to the consideration of financial proposal by the PAB, submission of statement of expenditure by the State for Financial year 2013-14 and the grant being released now as first instalment for 2014-15, and approval thereon. Also, any new project/component will be considered in the PAB at the time of release of 2<sup>nd</sup> instalment of the current year. The State Governments will maintain separate records of expenditure incurred for implementation of ICPS and furnish Statement of Expenditure for financial year 2013-14 and the 1<sup>st</sup> Instalment of 2014-15 along with the Implementation Report.
- [iv] The State Governments/UT Administrations shall reflect the amount in the audited statement of accounts together with the necessary Statement of Expenditure in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2014-15.
- [v] It is certified that Rule 209(6)(iii) of GFR, have kept in view at the time of releasing Grant to the State Govt.
- [vi] The accounts of all grantee Institutions or Organisations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
- [vii] It is certified that 'Rule 212(5) is not applicable to this grant.
- [viii] It is certified that all the principles of Rule 215(2) of GFR have been kept in view at the time of releasing Grant to the State Govt.
3. The amount of grant-in-aid is finally adjustable in the books of the Principal Pay and Accounts Officer, Ministry of Women and Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi. **The payment of the State Governments would be arranged through CAS, Reserve Bank of India, Nagpur.** The State Accountant Generals will send intimation regarding receipt of grant-in-aid to the Principal Pay & Accounts Office, Ministry of Women and Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi.
4. The expenditure involved is debit to Major Head 3601; Grants-in-aid to State Government; 02-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 01-Integrated Child Protection Scheme[ICPS]; 01.00.31-Grants-in-aid; Demand No.107, Ministry of Women and Child Development for the year 2014-15 (Plan).
5. This issues with the concurrence of **IF Division** of this Ministry vide their Dy. No.JS&FA/449/WCD dated 13.06.2014.

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(सुदेश कुमार)  
(SUDESH KUMAR)  
अवर सचिव/अवर  
सहिला एवं बाल विकास  
Ministry of Women &  
बाल विकास

6. Entry has been made in the Grants-in-aid Register at **Serial No. 1.**

Yours faithfully,



(Sudesh Kumar)

Under Secretary to the Government of India

(SUDESH KUMAR)

अवर सचिव/Under Secretary  
महिला एवं बाल विकास मन्त्रालय  
Ministry of Women & Child Dev.  
भारत सरकार/Govt. of India  
नई दिल्ली/New Delhi

**Copy forwarded to:**

1. The Principal Secretary, dealing with ICPS for the State Governments as listed at para 1 (table) above.
2. The Secretary, Department of Finance, State Governments as listed at para 1 (table) above.
3. The Director, dealing with ICPS for the State Governments as listed at para 1 (table) above.
4. The Accountant Generals, for the State Governments as listed at para 1 (table) above.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, AGCR Building, IP Estate, New Delhi.
- 8-13. PS to MOS (WCD)/PS to Secretary (WCD)/PS to Joint Secretary (VJ)/ US (Budget)/ DDO (Cash), WCD/Director-NIC for uploading on website of WCD.
14. Guard file/Section Folder.



(Sudesh Kumar)

Under Secretary to the Government of India

(SUDESH KUMAR)

अवर सचिव/Under Secretary  
महिला एवं बाल विकास मन्त्रालय  
Ministry of Women & Child Dev.  
भारत सरकार/Govt. of India  
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